



**Government of Jammu and Kashmir**  
**Planning Development and Monitoring Department**  
**(BADP Section) Civil Secretariat, Jammu/Srinagar (J&K)**  
*E-mail: directorbadp@gmail.com*

**Subject : Release of funds through PFMS under BADP for FY 2024-25.**

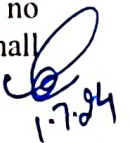
**Government Order No: 72 -JK (PDMD) of 2024**  
**Dated: 01 -07-2024.**

Sanction is hereby accorded to the release of Rs. 3063.12 lakhs (Thirty Crore Sixty Three Lakhs & Twelve thousand only) Central Share of Rs. 2022.91 lakhs & UT Share of Rs. 1040.21 lakhs, under BADP through PFMS (SNA Account) in favour of District Development Commissioners / 9<sup>th</sup> Corp, as per the details given in the table below:-

S. No.	DISTRICT / BGF	Funds Re-authorized / released 2024-24 (Rs. in lakhs)			Work-wise details as per	Remarks
		Central Share	UT Share	TOTAL		
1	Jammu	106.88	303.38	410.26	Annexure "A"	Clarification required in respect of works as per Annexure "B"
2	Samba	120.43	0.00	120.43		
3	Kathua	11.34	0.00	11.34		
4	Rajouri	154.04	0.00	154.04		
5	Poonch	898.04	510.00	1408.04		
6	Bandipora	57.97	112.67	170.64		
7	Baramulla	168.99	68.61	237.60		
8	Kupwara	490.66	45.55	536.21		
9	9 <sup>th</sup> Corp	14.56	0.00	14.56		
	<b>TOTAL</b>	<b>2022.91</b>	<b>1040.21</b>	<b>3063.12</b>		

The expenditure shall be booked by all concerned subject to the following conditions:-

- The execution / implementation of works / schemes is carried out after observing all Codal formalities including Administrative Approval, Technical sanction, BADP guidelines and directions issued by PD&MD / Finance Department from time to time.
- Proper and transparent e-tendering process is adopted in the execution of works and purchase of material/equipment.
- It is to be ensured that none of the works taken-up for execution lie at an aerial distance of more than 10 kms from first habitation of IB / LoC.
- The expenditure against the approved works is restricted to amount authorized / revalidated / released which shall be well within the administratively approved cost. In no case, the scope of the work be increased and no work other than the approved ones shall be taken up for execution.

  
1.7.24

- e) The expenditure shall be restricted to the approved cost of the works and in no case shall surpass the approved cost, even if funds have been released in excess.
- f) It is ensured that there is no overlapping / duplication of the schemes / works with any other programme including languishing projects funded through JKIDFC and no part or a whole of any work already executed under any of other programme is debited to BADP funds released.
- g) The funds under Model Villages shall be utilized strictly as per the concept note / guidelines issued by MHA vide No: 12/5/2017-BADP dated: 03-02-2017 and in juxtaposition with the revised BADP guidelines (2020). In no case, the total expenditure shall exceed Rs. 400.00 lakhs for each Model Village covering a single village and Rs. 600.00 lakhs for each Cluster Model Village. Further, no funds shall be utilized under any scheme work / project which is presently under investigation by Crime Branch / Other Agencies or enquiry ordered by the Govt. even if funds are re-authorized / revalidated / released / are available. The restricted cost for MV Nawagabra Hajitara Taad is Rs. 694.46 lakhs & for MV Keran Sector Mundian Patroo is Rs. 867.00 lakhs.
- h) Inadmissible works / schemes including subsidy oriented schemes shall not be taken up for execution even if funds are available. Furthermore, the funds so released shall not be re-appropriated at any level without prior approval of the PD&MD.
- i) Photographic evidence indicating the pre-execution and post execution status shall be kept on record for verification / monitoring purpose.
- j) The expenditure under Central Share and UT share shall be booked under proper classification.

**BY ORDER OF THE GOVERNMENT OF JAMMU & KASHMIR.**

**Encl: As above**

No: PDMD-BADP/20/2021-02-PDMD (43481)

*[Signature]*  
11/7/24

**Deputy Director**  
**Planning Dev. & Monitoring Deptt.**

Dated: 01-07-2024

Copy to the:-

1. Accountant General, J&K, for information.
2. Joint Secretary, Border Management, Div-II, MHA, GoI, for information.
3. Principal Secretary to Govt., Finance Department, for information.
4. GOC, 9<sup>th</sup> Corp C/o 56 APO, for information and with the request to provide the details of Child Agency as per the format for fixing of limit on PFMS / GBB portal, accordingly.
- 5-12. District Development Commissioner, Jammu / Samba / Kathua / Rajouri / Poonch / Bandipora / Baramulla / Kupwara, for information and with the request to provide the details of Child Agency as per the format for fixing of limit on PFMS / GBB portal, accordingly.
13. Director Finance, PD&MD, for information and necessary action.
14. I/c Website, PD&MD, for uploading the same on the official website of PD&MD.
15. Pvt. Secretary to the Administrative Secretary, PD&MD for information of the Administrative Secretary.
16. Concerned file.

**Annexure "A" to Government Order No: 72 -JK (PDMD) of 2024**  
**dated: 01 -07-2024**

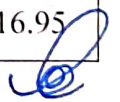
S. No	District / BGF	Name of the Project/work/scheme	Funds released (in lakhs)		
			CS	UT	Total
1	Jammu	Link Road Mukeri to Razani	5.00	0.00	5.00
2	Jammu	Narsinghpura to Channi Burj	0.43	0.00	0.43
3	Jammu	Internl road Rakh nagbani	1.14	0.00	1.14
4	Jammu	Const. of Community Hall Baba Talab (Tourist Place) Panchayat Channu Chak	20.01	0.00	20.01
5	Jammu	Community Sanitary Unit at Jhiri and Bawa Talab	10.75	0.00	10.75
6	Jammu	Installation of Solar Lights Pyt Gurha Brahamana West	0.05	0.00	0.05
7	Jammu	Neeli Nallah Saryalla road at Malla Pukhrani road	0.00	4.00	4.00
8	Jammu	Construction of Community Hall at Satrayian	6.00	0.00	6.00
9	Jammu	Construction of Hardoo Malara incl. allied links	1.07	0.00	1.07
10	Jammu	Link road to Shoara	0.75	5.28	6.03
11	Jammu	Mawa Karora to Baral Moh. Sardara Moh. ZEO K.L Bhagat Moh	0.00	16.12	16.12
12	Jammu	Construction of link road at Rah Salyote Moh. Pukhrani	0.32	0.00	0.32
13	Jammu	Construction of link road from Saloori to Mohalla Romesh Lal on Ghar Majoor road	1.61	0.00	1.61
14	Jammu	Construction of road from link Chingia to Chanana (Byepass road)	10.00	0.00	10.00
15	Jammu	Construction of link road from Plouri to Moh. Varym Singh to Vidhuwali Sungal	4.59	0.00	4.59
16	Jammu	Construction of road from main road Sainth upto h/o Deep Raj at village Sainth, Block Khour	0.00	34.09	34.09
17	Jammu	Construction of road from Sarwal to Fukwwari via Nabble Chak.	0.20	0.00	0.20
18	Jammu	Construction of Bedminton Hall at alrady existing Statidum at Arnia	0.59	0.00	0.59
19	Jammu	Construction of Community Hall at village Dardora	0.13	0.00	0.13
20	Jammu	Driling Dev., & Stablization commissioning of 5 Nos tubewells in suchetgarh area	15.38	77.27	92.65
21	Jammu	Drainage scheme Arnia Phase II	0.00	18.42	18.42
22	Jammu	Drainage scheme Bishah Phase II	3.68	0.00	3.68
23	Jammu	Drainage scheme Gho Manhasan Phase II	5.35	0.00	5.35

**Annexure "A" to Government Order No: 72 -JK (PDMD) of 2024**  
**dated: 01-07-2024**

S. No	District / BGF	Name of the Project/work/scheme	Funds released (in lakhs)		
			CS	UT	Total
24	Jammu	Drainage scheme Jourian Phase II	4.00	0.00	4.00
25	Jammu	Drainage scheme Khour Phase II	8.00	59.62	67.62
26	Jammu	Drainage scheme RS Pura Phase II	0.00	44.65	44.65
27	Jammu	Construction of Balance Work with Fixing of Tiles at Community Hall, Village & Pyt. Kotli Galabana	3.96	0.00	3.96
28	Jammu	Drilling Development, Stabilization and Commissioning of 06 No. of Irrigation Tube Wells in Akhnoor Tehsil of District Jammu	3.87	43.93	47.80
	<b>Jammu</b>	<b>Sub Total</b>	<b>106.88</b>	<b>303.38</b>	<b>410.26</b>
29	Samba	Drainage Works at Samba Town	120.43	0.00	120.43
	<b>Samba</b>	<b>Sub Total</b>	<b>120.43</b>	<b>0.00</b>	<b>120.43</b>
30	Kathua	Model Villages (Airwan & Korepunnu)	9.48	0.00	9.48
31	Kathua	Drainage Scheme Hiranagar Ph. II	1.86	0.00	1.86
	<b>Kathua</b>	<b>Sub Total</b>	<b>11.34</b>	<b>0.00</b>	<b>11.34</b>
32	Rajouri	Constt. of Motorable bridge from Keri to Tredwal with approach road	4.10	0.00	4.10
33	Rajouri	Const. of Hayatpura to Mangalnar Road (L=2.00 Km)	0.43	0.00	0.43
34	Rajouri	Link road from main BG Kakora road to Upper Dabrote-Darari	1.98	0.00	1.98
35	Rajouri	Road from link road to Seri Patti Dandesar	0.61	0.00	0.61
36	Rajouri	Link Road to Dhera-Jamiana Via Sh. Chet Ram Moh.Lamberi	4.60	0.00	4.60
37	Rajouri	Link road to Girls High School Lamberi	0.67	0.00	0.67
38	Rajouri	Link road from main road Talla to Pry. School Dhak	4.03	0.00	4.03
39	Rajouri	Road Kamila to Amb Khori (Kangri)	2.69	0.00	2.69
40	Rajouri	Chak Tabela to Noeabad road	2.83	0.00	2.83
41	Rajouri	Impr. of link road from main road to Jammuna Mohalla-Charangal	0.87	0.00	0.87
42	Rajouri	Road from Ghai to Sodhra	0.70	0.00	0.70
43	Rajouri	Link road to Liki Talla Beripattan	0.31	0.00	0.31
44	Rajouri	Road from Banpuri to Jogi Nallah (L= 2.00)	0.24	0.00	0.24
45	Rajouri	Drainage Works at Nowshera Ph II	5.30	0.00	5.30
46	Rajouri	Model villages	14.50	0.00	14.50
47	Rajouri	Construction of Examination Block at ANMT School Rajouri	108.54	0.00	108.54
48	Rajouri	Sial to Kalai Road	1.64	0.00	1.64

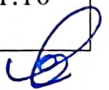
**Annexure "A" to Government Order No: 72 -JK (PDMD) of 2024**  
**dated: 01 -07-2024**

S. No	District / BGF	Name of the Project/work/scheme	Funds released (in lakhs)		
			CS	UT	Total
	<b>Rajouri</b>	<b>Sub Total</b>	<b>154.04</b>	<b>0.00</b>	<b>154.04</b>
49	Poonch	Imp./Mod of Jallian Khul	5.17	0.00	5.17
50	Poonch	Providing water facility to Mohra Jaba Manjhari	75.82	0.00	75.82
51	Poonch	Providing water supply to Mohalla Bala and Sib Sarran	3.77	0.00	3.77
52	Poonch	Providing water supply to Moh. Topa Salwah	1.06	0.00	1.06
53	Poonch	Providing water supply to Moh. Bhatta Chetar	1.34	0.00	1.34
54	Poonch	Providing water supply to Mohra Mughaid, Keny Chajjla	15.47	0.00	15.47
55	Poonch	MIS (BADP)	0.72	0.00	0.72
56	Poonch	Const. of road from Saran Pati (Galutha) to Ari Patrara. 4 Kms	0.00	9.36	9.36
57	Poonch	Const. of road from Naka to Nar	90.49	0.00	90.49
58	Poonch	Const. of road from 120 Infantry Brigade to Mendhar. L=2.80 Kms. 3rd	0.00	33.24	33.24
59	Poonch	Const. of road from main road to Dhargaloon road to Khet	152.30	0.00	152.30
60	Poonch	Const. of Nar road to Gali panchayat Nakka (Kasoyte)	5.18	0.00	5.18
61	Poonch	Const. of road from Maidan to Gagrian. 1 <sup>st</sup> to 4 <sup>th</sup>	62.67	0.00	62.67
62	Poonch	Const. of link road to Zairat Thanpeer	79.31	9.10	88.41
63	Poonch	Const. of link road to Mohalla Pothi Chaktroo	0.00	14.50	14.50
64	Poonch	Const. of road from Mandi Phagla Main road to Zairat Dogi via High Schol baila	87.35	0.00	87.35
65	Poonch	Const. of SC Chajjla	8.06	0.00	8.06
66	Poonch	Const. of road from Nakka to Salwah. Km 1 <sup>st</sup> to 3 <sup>rd</sup>	2.00	0.00	2.00
67	Poonch	Upgradation of jeepable road Main road to M.S Dharana Upper	9.67	0.00	9.67
68	Poonch	Dharana to Malikpur road km 1 <sup>st</sup> to 5 <sup>th</sup>	15.74	0.00	15.74
69	Poonch	Suran Mendhar road	0.00	52.85	52.85
70	Poonch	Const. of Ari Sarooti road	2.69	0.00	2.69
71	Poonch	Const. of link road from Ari to Berobian to Chanda Sahib	0.00	16.95	16.95



**Annexure "A" to Government Order No: 72 -JK (PDMD) of 2024  
dated: 01 -07-2024**

S. No	District / BGF	Name of the Project/work/scheme	Funds released (in lakhs)		
			CS	UT	Total
72	Poonch	Extension of road from Jaba to Behra bye pass Mendhar incl. approach road Mendhar Km 1st	0.00	53.02	53.02
73	Poonch	Extension of road from Jaba to behra Bye pass including vented causeway Ari to Dhakki	0.00	66.88	66.88
74	Poonch	Const. of road from Sona Gali to Choi Mankote. 3.00 Kms	0.00	29.51	29.51
75	Poonch	Upgradation and extension of road Behra to Naka Salwah km 3 <sup>rd</sup> & 6 <sup>th</sup>	77.05	0.00	77.05
76	Poonch	Const. of road from Harni to Sarooti	83.37	0.00	83.37
77	Poonch	Const. of Sain Faqir din road to Mohalla Cheran Km 3rd	27.03	0.00	27.03
78	Poonch	Const. of link road to HSS Islamabad	0.00	71.24	71.24
79	Poonch	Const. of link road Sheenaban to Moorian	57.78	0.00	57.78
80	Poonch	Const. of road 200 M at Mohalla Masjid-e-Usman at Degwar Maldayalan	20.06	0.00	20.06
81	Poonch	Const. Of road from Bainch to Mohalla Chechian	5.37	0.00	5.37
82	Poonch	Const. of road from main road to Mohalla Qazian at Kassalian	0.00	29.76	29.76
83	Poonch	Const. of road from Ram kund to Simkan to Topa km 1st & 2nd	0.00	71.74	71.74
84	Poonch	Const. of road from ZEO office to Mohalla Pandita Kanuyian W.No. 3	0.99	0.00	0.99
85	Poonch	Const. of Basooni to Hasnal Khanater Dabbi	0.00	18.24	18.24
86	Poonch	Const. of road from Mohalla Chowana to Dandian near M/S Jabri Sathra	0.00	1.14	1.14
87	Poonch	Ground levelling of HSS Gahni	5.31	0.00	5.31
88	Poonch	Const. of C/wall at GMS Dharati	0.64	0.00	0.64
89	Poonch	Construction of 02 Rooms at PS Phagwari	1.63	0.00	1.63
90	Poonch	Const. of main road to Peer Hyder Shah Chajjla	0.00	11.57	11.57
91	Poonch	Const. of link road to Mohalla Maldyalan Harmutta	0.00	11.10	11.10
92	Poonch	const. of link road mohalla Qazian to Masid Chaktroo	0.00	9.80	9.80
	<b>Poonch</b>	<b>Sub Total</b>	<b>898.04</b>	<b>510.00</b>	<b>1408.04</b>
93	Bandipora	Electrification of Village Badugam by way of Supply, Installation, Testing & Commissioning of 250 KVA DG Set at	1.10	0.00	1.10



**Annexure "A" to Government Order No: 72 -JK (PDMD) of 2024**  
**dated: 01 -07-2024**

S. No	District / BGF	Name of the Project/work/scheme	Funds released (in lakhs)		
			CS	UT	Total
		Badugam Tulail.			
94	Bandipora	Construction of Kashpat Kilshay Road Phase - II (Sedhee Kilshey Checki Beyant)	2.71	0.00	2.71
95	Bandipora	Constt. of 5 Roomed Addl. Accmd. For HSS Baduab	1.50	0.00	1.50
96	Bandipora	3 Beded Hospital at Baduab	2.05	0.00	2.05
97	Bandipora	Constr.of addl.accomodation for PHC Badugam	0.60	0.00	0.60
98	Bandipora	Community Centre with glass view point at Razdan pass near FDL Razdan Gurez.	0.00	1.88	1.88
99	Bandipora	Model Village Dawer	7.35	4.48	11.83
100	Bandipora	Drainage Scheme Bandipora	42.66	81.62	124.28
101	Bandipora	WSS Qureshippora Manzgund	0.00	24.69	24.69
	<b>Bandipora</b>	<b>Sub Total</b>	<b>57.97</b>	<b>112.67</b>	<b>170.64</b>
102	Baramulla	Bachilari Khul	0.00	4.69	4.69
103	Baramulla	Irrigation Khul Lachipora B	0.00	13.73	13.73
104	Baramulla	Jabla Salamabad Khul	77.49	0.00	77.49
105	Baramulla	Constt. of Nilsar-Takia Yousuf Shah Wahizabal road	0.00	16.73	16.73
106	Baramulla	Water Supply Scheme Hadipora	0.00	33.46	33.46
107	Baramulla	Drainage Scheme Uri Phase II	19.00	0.00	19.00
108	Baramulla	Drainage Scheme Rehmatabad watergam	72.50	0.00	72.50
	<b>Baramulla</b>	<b>Sub Total</b>	<b>168.99</b>	<b>68.61</b>	<b>237.60</b>
109	Kupwara	Const of Veternary Dispensary at Tekipora	25.60	0.00	25.60
110	Kupwara	Const. of MO's qtr. for PHC at Behnipora (ST).	4.50	0.00	4.50
111	Kupwara	MV Nawagabra Hajitara Taad	82.19	0.00	82.19
112	Kupwara	Keran Sector Mundian Patroo	328.12	0.00	328.12
113	Kupwara	Develpoment of sports field at Harpath for UPS Dudipora (Phase-I)	30.25	0.00	30.25
114	Kupwara	Const.of Fountain near TRC, Kupwara	0.00	6.83	6.83
115	Kupwara	Const of three roomed double story building with washroom at HSS Dudi	0.00	27.72	27.72
116	Kupwara	Const.of Warsun Gujran road to Budnard including Chak Mohalla and upto Jubdiyan (2.50 Km)	20.00	0.00	20.00
117	Kupwara	Completion of UPS Building at Nachayan	0.00	11.00	11.00
	<b>Kupwara</b>	<b>Sub Total</b>	<b>490.66</b>	<b>45.55</b>	<b>536.21</b>



Annexure "A" to Government Order No: 72 -JK (PDMD) of 2024  
dated: 01 -07-2024

S. No	District / BGF	Name of the Project/work/scheme	Funds released (in lakhs)		
			CS	UT	Total
118	9th Corp	Provision of toilet at Govt. Girls High School, Satarian, RS Pura	2.00	0.00	2.00
119	9th Corp	Provision of toilet at Govt. Girls High School, Ghurani, RS Pura	2.00	0.00	2.00
120	9th Corp	Construction of Borewell and water storage at village Nanga (Ramgarh)	10.56	0.00	10.56
	<b>9th Corp</b>	<b>Sub Total</b>	<b>14.56</b>	<b>0.00</b>	<b>14.56</b>
		<b>Grand Total</b>	<b>2022.91</b>	<b>1040.21</b>	<b>3063.12</b>

**Annexure "B" to Government Order No: 72 -JK (PDMD) of 2024**  
**dated: 01 -07-2024**

S.no	District	Name of the Project/work/scheme	Funds withheld - Clarification required
1	Jammu	Road from Gajansoo Shamshanghat to Nai Basti	Clarification required viz Mismatch of exp.
2	Rajouri	Link road main road Primary School Panjgrian to Mohalla Kalllay	No funds due as per Balance Cost
3	Rajouri	Constt. of road from link road Shahpur to Thatyali via Shiv Mandir	Clarification required viz Cum Exp., Phy. Progress
4	Rajouri	Link road from Middle School Lower Nadyala to Rachwa	Clarification required viz Cum Exp., Phy. Progress
5	Rajouri	Const. of link road Keri to Ziarat Shrief Saddiqi	Clarification required viz Cum Exp., Phy. Progress
6	Rajouri	Const. of T/Road from Bandi to Akhter Mohalla Chawa	Clarification required viz Est. Cost, Cum Exp., Phy. Progress
7	Poonch	Const. of road from Kainth Gali to H/S behrooti via Fazi Khan Lamnbardar	Clarification required viz Mismatch of Estimated Cost
8	Poonch	Const. of road from Chaki to Mahl Dhargaloon	No funds due as per Balance Cost
9	Poonch	Const. of link road from Simluwali Kalai Top to Moorie Duprian Khanater	Clarification required viz Mismatch of Estimated Cost
10	Poonch	Harni BG road km 7th to Mohalla Miran Keri	Clarification required viz Mismatch of Estimated Cost
11	Poonch	Const. of road from main road to Kunjan Danna Kharappa	Disputed
12	Poonch	construction of link road mohalan Bakerwala jkanuyian	Disputed
13	Bandipora	Constt. of 5 Roomed GPS Building at Dassi B (Shifted to Izmerg)/5 roomed additional accommodation for HSS Izmerg	Clarification required viz Cum. Exp.



Annexure "B" to Government Order No: 72 -JK (PDMD) of 2024  
dated: 01-07-2024

S.no	District	Name of the Project/work/scheme	Funds withheld - Clarification <del>required</del>
14	Baramulla	Constt. of link road Kachwa - Masjid Angan	Clarification required viz Mismatch of cost & exp.
15	Baramulla	Sherkhan patti-Shirpora Beigh Pati road	Clarification required viz Mismatch of cost & exp.
16	Kupwara	MIS (BADP)	No funds due as per Balance Cost
17	Kupwara	Completion of GMS building at Chiterkote	Clarification required viz Cum Exp., Phy. Progress
18	Kupwara	Construction of Panjtaran Haridal Road	Clarification required viz Cum Exp., Phy. Progress
19	Kupwara	Const of Nachiyan Dar Mohalla link road (ST)	Clarification required viz Cum Exp., Phy. Progress





**Government of Jammu and Kashmir**  
**Planning Development and Monitoring Department**  
**(BADP Section) Civil Secretariat, Jammu/Srinagar (J&K)**  
*E-mail: directorbadp@gmail.com*


**Subject** : Release of funds through PFMS under BADP for FY 2024-25.  
**Reference** : BSF Kashmir letter no: Ftr KMR(Elect)/Engg/BADP/2024/1266-71 dated: 01.07.2024

**Government Order No: 77 -JK (PDMD) of 2024**  
**Dated: 10 -07-2024.**

Sanction is hereby accorded to the release of Central Share of Rs. 1,26,74,979/- (One Crore Twenty Six Lakhs Seventy Four Thousand Nine Hundred & Seventy Nine rupees only), under BADP through PFMS (SNA Account) in favour of BSF Kashmir, for the works mentioned in the Annexure "A" to this order.

The expenditure shall be booked by all concerned subject to the following conditions:-

- a) The execution / implementation of works / schemes is carried out after observing all Codal formalities including Administrative Approval, Technical sanction, BADP guidelines and directions issued by PD&MD / Finance Department from time to time.
- b) Proper and transparent e-tendering process is adopted in the execution of works and purchase of material/equipment.
- c) It is to be ensured that none of the works taken-up for execution lie at an aerial distance of more than 10 kms from first habitation of IB / LoC.
- d) The expenditure against the approved works is restricted to amount authorized / revalidated / released which shall be well within the administratively approved cost. In no case, the scope of the work be increased and no work other than the approved ones shall be taken up for execution.
- e) The expenditure shall be restricted to the approved cost of the works and in no case shall surpass the approved cost, even if funds have been released in excess.
- f) It is ensured that there is no overlapping / duplication of the schemes / works with any other programme including languishing projects funded through JKIDFC and no part or a whole of any work already executed under any of other programme is debited to BADP funds released.
- g) Inadmissible works / schemes including subsidy oriented schemes shall not be taken up for execution even if funds are available. Furthermore, the funds so released shall not be re-appropriated at any level without prior approval of the PD&MD.

  
10.7.24

- h) Photographic evidence indicating the pre-execution and post execution status shall be kept on record for verification / monitoring purpose.
- i) The expenditure under Central Share shall be booked under proper classification.

**BY ORDER OF THE GOVERNMENT OF JAMMU & KASHMIR.**

**Encl: As above**

**Sd/-**

**(Mohammad Aijaz) IAS  
Administrative Secretary**

**Planning Dev. & Monitoring Deptt.**

**Dated: 10-07-2024**

**No: PDMD-BADP/5/2023-01-PDMD (7133165)**

**Copy to the:-**

1. Accountant General, J&K, for information.
2. Joint Secretary, Border Management, Div-II, MHA, GoI, for information.
3. Principal Secretary to Govt., Finance Department, for information.
4. Inspector General, BSF, Kashmir.
5. Director Finance, PD&MD, for information and necessary action.
6. I/c Website, PD&MD, for uploading the same on the official website of PD&MD.
7. Pvt. Secretary to the Chief Secretary, UT of J&K for information of the Chief Secretary.
8. Pvt. Secretary to the Administrative Secretary, PD&MD for information of the Administrative Secretary.
9. Concerned file.

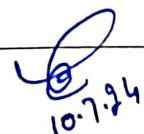
**Deputy Director (E&S)**

**Planning Dev. & Monitoring Deptt.**

**10.7.24**

**Annexure "A" to Government Order No: 77 -JK (PDMD) of 2024  
dated: 10-07-2024**

S. No	Name of the Project/work/scheme	Funds released (Central Share) (in Rs.)
1	Providing electric supply to BSF troops deployed at forward defence lines (FDLS) along LOC (SH: Supply Installation Testing and Commissioning of 5 kw off grid solar power plants at 05 Nos FDLS of units under SHQ BSF Kupwara)	5753937
2	Boring of deep tube well with 20000 Ltr overhead water storage tank at Trehgam under SHQ BSF Kup [AAP (2011-12)]	20000
3	C/O Bath rooms/latrine for troops at village Dudwan in AOR of 82 Bn (now 156 Bn) BSF under SHQ Kupwara [AAP (2013-14)]	34861
4	C/O 01 no temporary structure with toilet block at village Patra, block Malyan of 100 Bn BSF under SHQ BSF Kupwara	24432
5	C/O RCC water storage tank of capacity 50000 Ltrs with distribution system at village Gomal of Tengdhar, Kup [AAP (2014-15)]	70120
6	Construction of 1 No. prefabricated structure with toilet block at village Patra, block Malyan, Kupwara [AAP (2015-16)]	26456
7	construction of community hall with attach toilet at village saka in aor 16 bn bsf under shq bsf kupwara [aap (2015-16)]	59054
8	C/O Community Hall at village Dabpal in AOR 156 Bn BSF under SHQ BSF Kupwara, block Machhal [AAP (2016-17)]	282604
9	Passenger waiting shed alongwith attached toilet and bathroom near village Kundia and Mundia (near Dett bridge) AOR of 56 Bn BSF under SHQ BSF Kupwara, block Keran [AAP (2016-17)]	19212
10	C/O RCC water storage tank 25000 Ltr at Kiran AOR of 21 BN BSF under SHQ BSF Kupwara [AAP (2017-18)]	15368
11	RCC water storage tank 25000 Lts at Bukhari bridge near village Drangle AOR 124 Bn BSF under SHQ BSF Kupwara [AAP (2017-18)]	14424
12	C/O Toilet block village Dabpal in AOR 52 Bn BSF under SHQ BSF Kupwara [AAP (2017-18)]	16503
13	Construction of retaining wall at village Satpora near FDL Kana of 124 Bn Tangdhar under SHQ BSF Kupwara [AAP (2019-20)]	17458

  
10-7-24

**Annexure "A" to Government Order No: 77 -JK (PDMD) of 2024  
dated: 10-07-2024**

S. No	Name of the Project/work/scheme	Funds released (Central Share) (in Rs.)
14	C/O Passenger shed and 02 Nos Toilets (Bio degradable) at village Garkote Bongam URI in AOR of 18 Bn BSF under SHQ BSF BLA (2014-15)	18273
15	Providing electric supply to BSF troops deployed at forward defence lines (FDLS) along LOC (SH: Supply Installation Testing and Commissioning of 5 kw off grid solar power plants at 02 Nos FDLS of units under SHQ BSF Srinagar)	3197970
16	Provision of water supply of FDLS (Banal, Kopra, Zasurgali, Noori & Pandanpathri) in AOR of 104 Bn BSF	1326820
17	Providing electric supply to BSF troops deployed at forward defence lines (FDLS) along LOC (SH: Supply Installation Testing and Commissioning of 5 kw off grid solar power plants at 04 Nos FDLS of units under SHQ BSF Bandipur)	1095940
18	Providing water supply from the existing water source through HDPE pipe line at Hill post-I,II,III & IV of 101 Bn (now 14 Bn) BSF under SHQ BSF Bandipura	132152
19	C/O 02 Nos ladies toilet block at Achhora (near Sikandar loading point) of 96 Bn BSF under SHQ BSF BDR	23013
20	C/O Bus stand shed at Purana Tilail (PTL) of 2 <sup>nd</sup> Bn BSF (Now 115 Bn) BSF under SHQ BSF BDR	35174
21	C/O Basketball court at village Wampora of 129 Bn BSF under SHQ BSF BDR	35357
22	C/O 03 Nos of class room, 01 staff room and 02 Toilet blocks for girls at Girls middle school, Wampora in AOR of 129 Bn BSF (now 62 Bn) under SHQ BDR	120930
23	Providing piped water supply from the nearest water source through HDPE pipe line at FDLS Kanjalwan, Neeru of 1066 (now 1077) BSF Arty, Adm Base Gujran, Adm base Khaspat of 83 Bn (Now 78 Bn) BSF and Wampura Bridge, Tota bridge, Market bridge, Chaklana bridge, sikander loading point, Adm Dawar & Hanuman of 101 Bn (Now 14 Bn) BSF under SHQ BSF BDR	295160
24	C/O CC road from THQ 83 Bn BSF Neeru towards the village Neeru under SHQ BSF BDR.	39761
	<b>TOTAL</b>	<b>1,26,74,979</b>

*(Signature)*  
10.7.24